



FORWARD PLAN

3 March 2025 - 3 March 2026

Produced By:

**Democratic Services
City of York Council
West Offices
York
YO1 9GA
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CABINET FORWARD PLAN

What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14th of each month and is available to view on-line at www.york.gov.uk

What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
 - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
 - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

If I have a query about an entry on the Forward Plan, who do I contact ?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

CABINET FORWARD PLAN

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FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 11/03/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Fostering Framework

Description: Purpose of Report: The report sets out proposals to introduce a new fostering framework and fee structure for foster carers across the City of York.

The Executive will be asked to consider the proposals within the report and approve the recommendations.

This item was previously brought forward due to the Executive meeting moving from Thursday, 13 February to Tuesday, 11 February 2025.

That meeting was subsequently cancelled, and the item was rescheduled to the next Executive meeting on 11 March 2025.

Wards Affected: All Wards

Report Writer: Danielle Johnson
Lead Member: Executive Member for Children, Young People and Education
Lead Director: Corporate Director of Children and Education
Contact Details: Danielle Johnson, Director Children's Services & Safeguarding

danielle.johnson@york.gov.uk

Implications

Level of Risk: 04-08 Regular
monitoring required

Reason Key:

Making Representations:

Process: Extensive consultation has been undertaken with foster carers and the fostering workforce. This was through a variety of face-to-face meetings and working groups to coproduce this new framework. Consultees: Foster Carers, Fostering workforce

Consultees:

Background Documents: Fostering Framework

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

03/03/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 11/03/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Adoption and implementation of the York Poverty Truth Commission's Charter for Organisation Standards

Description: Purpose of Report:

The report will outline the work undertaken by the Poverty Truth Commission and the development of the Charter and Organisational Standards which together promote dignity and respect for those facing poverty. It will update on work undertaken since the launch of the Charter, and next steps including monitoring of the implementation of the standards at the council and across the City. The report will ask the Executive to formally adopt the Charter and Organisational Standards and next steps to embed the approach across all services of the Council.

The Executive will be asked to:

- Note the work of the Poverty Truth Commission and the Council to date to promote and implement the standards;
- Formally adopt the Charter for Organisational Standards developed by the York Poverty Commission; and
- Approve future monitoring arrangements.

Wards Affected: All Wards

Report Writer: Pauline Stuchfield
Lead Member: Executive Member for Children, Young People and Education, Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion, Leader of the Council and Executive Member for Policy, Strategy and Partnerships
Lead Director: Director of Housing and Communities
Contact Details: Pauline Stuchfield, Director of Housing and Community Services

pauline.stuchfield@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process: The standards have been produced by the York Poverty Truth Commission within which Community Commissioners are poverty experienced residents of York.

Consultees:

Background Documents: Adoption and implementation of the York Poverty Truth Commission's Charter for Organisation Standards

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 31/03/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 11/03/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Title of Report: Residential Retrofit – Grant Funding Opportunities to Accelerate Delivery

Description: This report will provide an update on residential retrofit projects led by the City of York Council alongside opportunities to accelerate delivery further through grant funding. The Executive will be asked to enter into grant funding agreements to enable delivery of works and necessary delegations to procure and deliver projects.

Wards Affected: All Wards

Report Writer: Michael Jones

Deadline for Report: 27/02/25

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of Housing and Communities

Contact Details: Michael Jones, Head of Housing Delivery and Asset Management

michael.jones@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The City of York Retrofit Action Plan which guides investment into retrofit projects was produced following significant engagement across the council and with interested parties across the city, including energy organisations and skills providers. The plan was also discussed with Housing and Community Safety Policy and Scrutiny Committee.

Consultees:

City wide open consultation

Energy providers

Skills providers

Housing and Community Safety Policy and Scrutiny Committee

Consultees:

Background Documents: Residential Retrofit – grant funding opportunities to accelerate delivery

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

31/03/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 11/03/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Review of Experimental Traffic Regulation Order for the introduction of Blue Badge Parking and Loading Bays in the Pedestrian Area

Description: The report reviews the Statutory Consultation information and survey data from the Experimental Traffic Regulation Order (ETRO) for the introduction of loading and Blue Badge Bays:
a) In Blake Street and Lendal, which are signed as loading bays between 6am and 10.30am and Blue Badge parking bays between 10.30am and 6am the next day.
b) In Davygate, which are signed as loading bay between 6am and 10.30am, No Waiting between 10.30am and 5pm, and Blue Badge parking bay between 5pm and 6am the next day.

The Executive Member will be asked to consider the consultation responses received during the ETRO and decide if the ETRO should be made permanent or not.

Wards Affected: Guildhall Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Transport, Environment and Planning

Contact Details: Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The consultation process was undertaken during the first 6 months of the ETRO, this allowed for real life experiences of the bay to be consulted on. The Consultees were blue badge holder, businesses and residents on the affected streets, Ward Cllrs and the Statutory Consultees (police, fire, ambulance, road haulage association, freight transport)

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

31/03/25



FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 11/03/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Consideration of the representations received to the formal consultation to extend R23 Residents Parking Zone to include Government House Road and no waiting at any time restrictions on Water End slip road.

Description: To consider the representations received to the legal traffic Regulation Order, advertised on 13th September 2024 to extend the existing Resident Parking (ResPark) zone R23 (Westminster Road) to include properties on Government House Road along with the introduction of no waiting at any time restrictions (Double Yellow Lines) on Water End Slip Road, and determine what action is appropriate. The Executive Member will be asked to approve the officer recommendation to amend the Traffic Regulation Order to introduce new Residents' Priority Parking restrictions for Government House Road, to operate 24hours Monday to Sunday, to be an extension of R23. In addition, it is recommended to introduce No Waiting at any Time restrictions (DYL's) on Water End slip road to restrict parking 24 hours a day.

Wards Affected: Clifton Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Transport, Environment and Planning

Contact Details: Annemarie Howarth

annemarie.howarth@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: During the legal consultation period advertisement notices were placed on street and in the local press along with information sent to properties within the immediate area either via email or post.

Consultees:

Background Documents: Consideration of the representations received to the formal consultation to extend R23 Residents Parking Zone to include Government House Road and no waiting at any time restrictions on Water End slip road.
Public reports pack 19072024 1000 Decision Session - Executive Member for Transport.pdf

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

31/03/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 11/03/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Riverside Path Improvement Scheme

Description: The riverside path is a key route on the York cycle network and is well used by pedestrians and cyclists, connecting the west of the city with the city centre and the Scarborough Bridge river crossing. The Riverside Path Improvement Scheme focuses on the section of the path that runs from the junction of Kingsland Terrace and Jubilee Terrace to Scarborough Bridge.

This report outlines the preliminary scheme proposed for the Riverside Path Improvement Scheme, providing an overview of its key features and objectives.

This report provides a detailed summary of the feedback and insights gathered during the public engagement process. It highlights the concerns, suggestions, and general sentiment of stakeholders.

In addition this report will also report the findings of a key dependency to this project with regards to the Riverside Embankment Structural Review (Appendix C), which evaluates the current condition of the embankment and outlines the potential risks and challenges, not only to the future of the embankments ongoing stability, but also any associated impact to the Riverside Path Improvements Scheme. This report seeks to facilitate a decision on the embankment's future maintenance plan and any impact/interaction with the proposed Riverside Path improvements.

The Executive Member will be asked to:

1. Approve progression of the Riverside Path Improvement scheme to detailed design and construction, based on the scheme proposals and preliminary design inclusions set out within the "Options Analysis and Evidential Basis - Affordable Scheme" section of this report

2. Provide direction on how to proceed regarding the risks associated with the Riverside Embankment Stability issue and any associated dependencies, as indicated within the "Options Analysis and Evidential Basis – Riverside Embankment Stability" section of this report and Appendix C, by approving one of the following options:

- i. Mandate a separately resourced and funded project with a brief to identify the need for remedial works to improve Riverside Embankment stability, generating recommendations for how this can

be achieved in a report which will be brought before a future Executive Member Decision Session. Undertake detailed design work for the Riverside Path improvement Scheme but delay construction until the dependency on the Riverside Embankment Stability issue is fully determined and resolved. Deliver both Projects in parallel with delivery timelines to be aligned to provide one, robust, future proofed solution.

ii. Take no action - noting the current condition of the embankment has a negative impact on current use of the riverbank and is likely to have impacts in the future on the Riverside Path Improvement Scheme. Acknowledge the risk of the embankment instability identified within the recent Riverside Path Embankment Stability Report of 2024 (included at Appendix C) but proceed with the full delivery (design and construction) of the Riverside Path Improvement Scheme, understanding that any failure of the embankment could directly affect the path and that construction of the path may result in land movement which further deteriorates the embankment stability and subsequent lifespan of both the path and embankment.

3. To note in Appendix C, two remedial options are presented to rectify the Riverside Embankment Stability. Remedial Option high level cost estimates are in the region of circa. £500k to £2.5m. The Riverside Path Project Team does not provide any recommendations on which option to proceed with as further work is required to understand the impact / risks of either option and the eventual fully costed solution, taking into consideration any associated third party costs (e.g. Environment Agency/Network Rail.)

4. Approve the procurement of a Principal Contractor and Principal Designer for the Riverside Path Improvement scheme and delegate authority to the Director of Environment, Transport & Planning (in consultation with the Director of Governance and the Head of Procurement) to take such steps as are necessary to procure, award and enter into the resulting contracts.

5. Delegate authority to the Director of Environment, Transport and Planning to proceed with all necessary technical work, including preparation of a detailed design, investigation and conduct of diversions of statutory-undertakers apparatus to enable the works in regard of the Riverside Path Improvement Scheme.

6. Delegate authority to the Director of Environment, Transport and Planning to approve the final design to be delivered for the Riverside Path scheme without the requirement for further EMDS decision or public consultation unless scheme objectives or cost tolerances cannot be met without significant alteration to the preliminary design.

7. Approve the submission of any relevant planning application(s) required to deliver the Riverside Path Improvement Scheme affordable solution and delegate authority to the Director of Environment, Transport and Planning to do so.

8. Approve the advertisement of an amendment to Traffic Regulation order to introduce 'No waiting at any time' restrictions on Jubilee Terrace as part of the Riverside Path Improvement Scheme.

9. Approve the advertisement of an amendment to Traffic Regulation order to introduce 'Prohibition of cycling' restrictions on the Aldborough Way access ramp to the Riverside Path as part of the Riverside Path Improvement Scheme.

Background documents

Active Travel Programme Update, Executive Member for Transport, March 2023

<https://democracy.york.gov.uk/ieDecisionDetails.aspx?AllId=64674>

Wards Affected: All Wards

Report Writer:	Deadline for Report:
Lead Member:	Executive Member for Transport
Lead Director:	Director of Transport, Environment and Planning
Contact	Shoaib Mahmood, Transport Project Manager
Details:	Shoaib.Mahmood@york.gov.uk

Implications

Level of Risk: **Reason Key:**

Making Representations:

Process: Consultees: General Public and internal/external stakeholders.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

31/03/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Environment and Climate Emergency

Meeting Date: 18/03/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Public Realm – Service developments

Description: The purpose of the report is to present to Executive Member an update on service developments in Public Realm and updates following some trials in 2024. The report will also set out some proposed options for future service developments. The report will focus on options to improve biodiversity in select areas of the city, an update on weed treatment, updates on cleansing activities and the management of parks and open spaces. The report will also cover e-petitions received by the service as they relate to a number of updates contained within the report. The Executive Member will be asked to consider the information presented in the report and note the contents of the report. The Executive Member will also be asked to consider some proposed future service developments and proposed areas for development.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Transport, Environment and Planning

Contact Details: Ben Grabham, Head of Environment, Dave Meigh

ben.grabham@york.gov.uk, dave.meigh@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations: N/A

Process: N/A

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

31/03/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Environment and Climate Emergency

Meeting Date: 18/03/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Consultation on a York wide Smoke Control Area

Description: This report outlines proposals to manage the burning of the most polluting solid fuels and the appliances they are burnt in across City of York Council's (CYC) administrative area. The report outlines a proposed public consultation on a York wide Smoke Control Area (SCA) to cover the whole of CYC's administrative area, which will replace the current piecemeal orders which cover only 14% of CYC's area. The Executive Member is asked to note the background information provided in the report and approve a statutory consultation on the revocation of CYC's existing Smoke Control Areas and a new order to designate the whole of CYC's administrative area as a Smoke Control Area.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Transport, Environment and Planning

Contact Details: Andrew Gillah, Mike Southcombe

Andrew.Gillah@york.gov.uk, mike.southcombe@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Consultation will be undertaken with CYC Legal Services in the preparation of the draft order, process for revoking existing orders and proposed public consultation process to ensure compliance with statutory guidance and legislation. The Clean Air Act 1993 sets out the individual process for revoking existing orders and creating new orders.

The proposed public consultation will include:

- An online survey and supporting explanatory webpages (printed versions available on request)
- Press release
- Public notices in line with statutory requirements
- Hard copies of orders / statutory notices at West Offices reception
- Promotion via CYC's social media channels throughout the consultation period.
- Notification of the consultation will be sent directly to other relevant stakeholders

Environmental Protection will work with CYC Marketing and Communications to address any press or public interest in the proposals.

Consultees:

Local residents and businesses who burn wood and other solid fuels. Local fuel merchants would also have an interest in the proposals as delivery of non-authorised fuels in a Smoke Control Area is an offence.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

31/03/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Economy and Culture

Meeting Date: 25/03/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: City Walls Donations

Description: This report seeks approval for the proposal to collect donations to support the upkeep of the City Walls.

The Executive Member will be asked to approve the creation of donation points, “tap” and QR code (for in person events) based for the Bar Walls, and associated payments handling systems.

Approve the creation of an interpretation space within Bootham Bar for the purpose of educating visitors as to the conservation of the bar walls.

Delegate authority to the Director of Transport, Environment and Planning, in consultation with the Head of Procurement and the Director of Governance, to take such steps as are necessary to determine the provisions of, award and enter into the required contractual arrangements to accept donations, including contracts with tap donation providers and merchant facilities to handle transactions.

Note merchant and processing fees will apply as a percentage of donations received.

Approve the undertaking of a 6 month trial period for devices, after which a review will be undertaken to determine whether to roll the scheme out permanently

Wards Affected: Fishergate Ward; Guildhall Ward; Heworth Ward; Micklegate Ward

Report Writer:

Deadline for Report:

Lead Member: Deputy Leader of the Council and Executive Member for Economy and Culture

Lead Director: Director of Transport, Environment and Planning

Contact Details: Liam Dennis, Community Involvement Officer

liam.dennis@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Informal consultation undertaken so far, trial period will give

opportunity for feedback from groups and residents.

Consultees:

Informal consultation, Historic England, York Civic Trust, Friends of York Walls

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

31/03/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Housing, Planning and Safer Communities

Meeting Date: 02/04/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Introduction of a citywide Public Space Protection Order (PSPO) to cover: Street Urination & Defecation, Dog Fouling & Control

Description: To report back on the results of recent consultation with the public and statutory consultees. To seek approval to approve the proposed PSPO based on consultation results. The Executive Member will be asked to grant approval for adoption of the PSPO.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of Transport, Environment and Planning

Contact Details: Tanya Lyon

tanya.lyon@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Consultees:
Residents of York
Chief Constable, North Yorkshire Police
Deputy Mayor (OPFCC)
Ward & Parish Councillors

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

30/04/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 22/04/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Local Development Scheme

Description: The Council is required to produce and regularly update a Local Development Scheme (LDS) setting out the indicative forward plan-making timetable to comply with the Planning and Compulsory Purchase Act 2004 (as amended by the Localism Act 2011). This report will present a revised LDS for decision. The Executive will be asked to confirm that the Local Development Scheme Update be approved. Reason: To ensure that the Council Complies with the Planning and Compulsory Purchase Act 2004 (as amended by the Localism Act 2011). Previous Executive Decision on 15/12/2022: Decision - City of York Planning Policy Housing Delivery Action Plan (HDAP) Update and Local Development Scheme (LDS) Update

Wards Affected: All Wards

Report Writer: Alison Stockdale
Lead Member: Executive Member for Housing, Planning and Safer Communities
Lead Director: Director of City Development
Contact Details: Alison Stockdale, Development Management Officer, Alison Cooke, Head of Strategic Planning Policy

alison.stockdale@york.gov.uk, Alison.Cooke2@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process: Internal technical officer consultation completed to inform the plan-making timetable. LDS will be considered at a Local Plan Working Group ahead of Executive to make recommendations on the report presented. Consultees:
Internal technical officers and Local Plan Working Group.

Consultees:

Background Documents: Local Development Scheme

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 30/04/25



FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 22/04/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Murton Neighbourhood Plan Examiner's Report and Decision Statement

Description: To inform members of the outcomes of the Murton Neighbourhood Plan Examiners Report and recommendations. To ask Executive to endorse the Council's Decision Statement on the recommendations and consequently, to allow the neighbourhood plan to proceed to referendum. A decision as to whether to accept the Examiner's recommendation and move to Referendum must be made within 5 weeks of their report being issued or a date agreed with the Parish in line with regulation 24A(5) of the Neighbourhood Planning (General) Regulations 2012 (as amended). The report requests that Executive agrees the Murton Neighbourhood Plan Examiner's Report and recommendations, and the Council's Decision Statement on the recommendations, to allow the neighbourhood plan to proceed to referendum. Information regarding the preparation and examination of the Murton Neighbourhood Plan can be found on our dedicated webpage: <https://www.york.gov.uk/planning-policy/murton-neighbourhood-plan>

Wards Affected: Osbaldwick and Derwent Ward

Report Writer: John Roberts

Deadline for Report: 04/04/25

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of City Development

Contact Details: John Roberts, Alison Cooke, Head of Strategic Planning Policy

john.roberts@york.gov.uk, Alison.Cooke2@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Consultations have taken place at area designation stage, pre-submission stages and submission stage in line with applicable Regulations. A Consultation Statement has been submitted as part of the suite of submission documents by Murton Parish Council outlining the consultation undertaken pre-submission. Post submission consultation has been undertaken by City of York Council.

This report will be taken to Local Plan Working Group prior to consideration by Executive.

Consultees included in Schedule 1 of the Neighbourhood Planning (General) Regulations 2012, and people who live, work and do business in the parish of Murton.

Consultees:

Background Documents: Murton Neighbourhood Plan Examiner's Report and Decision Statement

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 30/04/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Environment and Climate Emergency

Meeting Date: 29/04/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: North Yorkshire & York, Local Nature Recovery Strategy (LNRS) consultation draft

Description: To present the draft LNRS strategy ahead of an intended public consultation on the draft strategy to be carried out by North Yorkshire Council.

The Executive Member will be asked to in accordance with LNRS Regulations 2023, to decide whether to issue a letter to North Yorkshire Council agreeing to the publication of the draft strategy.

Reason for deferral: North Yorkshire Council are the “responsible authority” leading the development of a Local Nature Recovery Strategy; the development of the pre consultation draft of the strategy has been slightly delayed and moving York’s decision to April ensures sufficient information is available in advance of this decision.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Transport, Environment and Planning

Contact Details: Guy Hanson

guy.hanson@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: A public consultation will follow in April/May 2025.

Consultees: This is a joint project between York & North Yorkshire Council

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/05/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/06/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Update Outturn

Description: To provide members with the outturn position on the capital programme. Members will be asked to note the outturn, recommend to Full Council any changes as appropriate

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 21/05/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital Programme Update Outturn

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 30/06/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/06/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Finance and Performance Outturn

Description: To provide members with the year end position on both finance and performance. Members will be asked to note the report

Wards Affected: All Wards

Report Writer: Ian Cunningham, Debbie Mitchell **Deadline for Report:** 21/05/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer), Ian Cunningham, Head of Business Intelligence

debbie.mitchell@york.gov.uk, ian.cunningham@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process:

Consultees:

Background Documents: Finance & performance outturn

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 30/06/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/06/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management 2024/25 Outturn

Description: To provide members with an update on the treasury management position. Members will be asked to note the report

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 21/05/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular
monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury management 2024/25 outturn

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

30/06/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/06/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 4 Prudential Indicators

Description: To provide the annual treasury management review of activities and the actual prudential and treasury indicators. Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 21/05/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 4 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

30/06/25